

North NSW Conference

Financial Report

June 2021
Russell Halliday

Seventh-day
Adventist Church™

North New South Wales





Russell Halliday
Chief Financial Officer

Seventh-day Adventist Church –
North New South Wales Conference

A big thank you to God for His many blessings and for the faithful support of North NSW Conference church members. In this financial report we will review our January to April 2021 results.

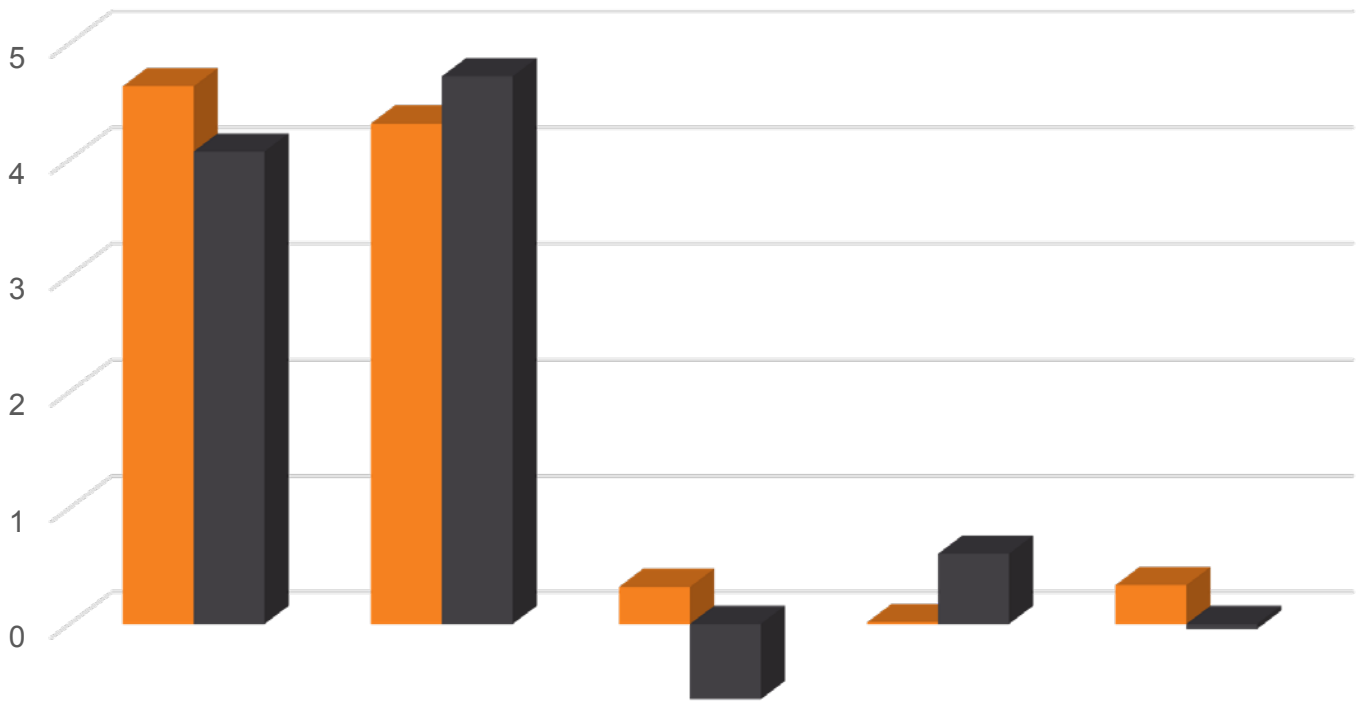
2021 Summary

The April 2021 financial statements disclose a surplus of \$335k for the year to date. This is a \$377k improvement on 2020. An analysis of the results reveals the following;

Financial Summary

Jan - Apr 2021

\$m



(1)

	Tithe (Retained by NNSW)	Tithe Related Expenses	Surplus (Deficit) from Tithe Related	Non Tithe Items	Surplus (Deficit)
■ 2021	4.631	4.311	0.320	0.015	0.335
■ 2020	4.069	4.716	(0.647)	0.605	(0.042)

■ 2021 ■ 2020

Tithe

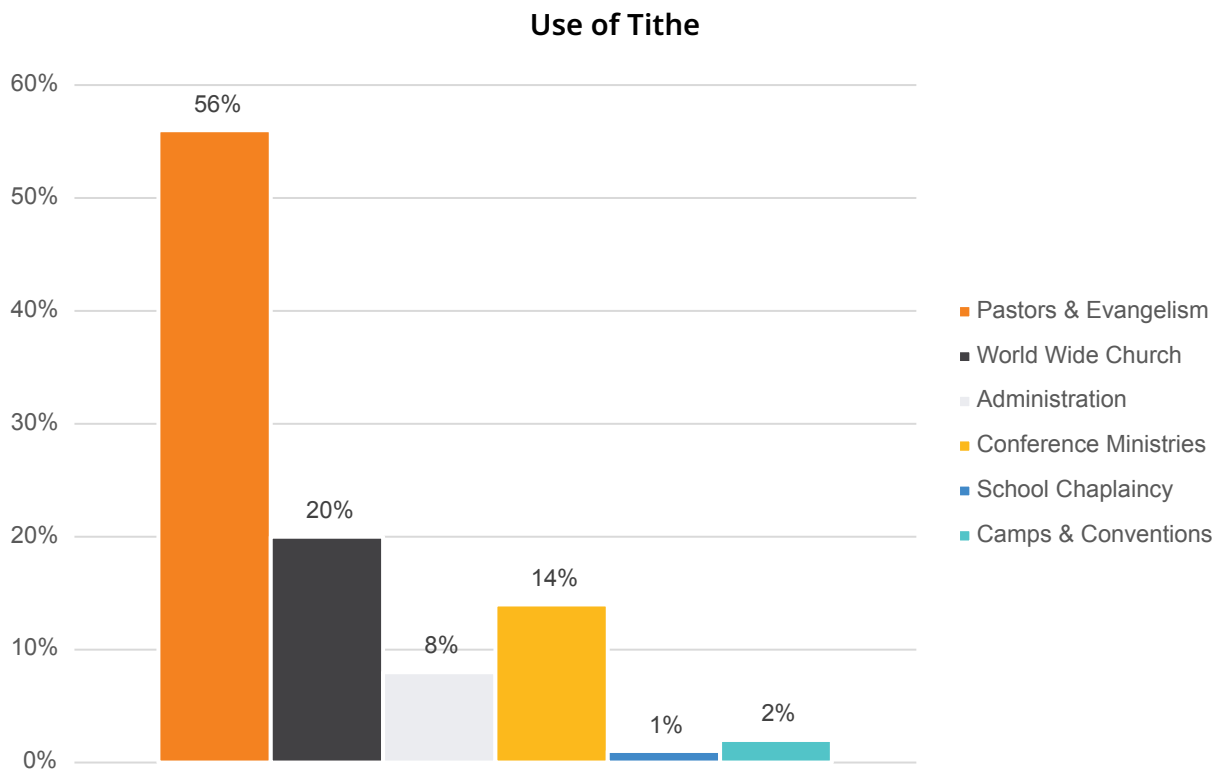
Our January – April 2021 gross tithe is 14% above the same period in 2020. Some lump sum tithe payments are included in this amount.

We praise God that 12 of our top 20 tithe paying churches in North NSW have recorded an increase in tithe on the same period in 2020.



Tithe Related Expenditure

Tithe related expenditure is \$405k lower than the same period in 2020. Savings came from cost reduction strategies. A breakup of our forecast tithe related expenditure appears in the chart below;



Note that the percentages above add to 101% indicating that we have spent 100% of tithe received on mission and the additional tithe related expenditure has been funded from non tithe sources such as big camp appeal.

North NSW Conference Flood Relief Fund

Following the recent devastating floods, the north NSW conference established a relief fund on 22 March 2021 for church members who have suffered financial loss as a result of the floods. The relief support fund closed on 31 May 2021.

Application forms were made available via local church pastors and we can report that we have approved payments totalling \$85k. A breakup of applications by region appears in the table below;

Mid North Coast	76%
Central Coast	10%
North West Slopes	14%
Total	100%

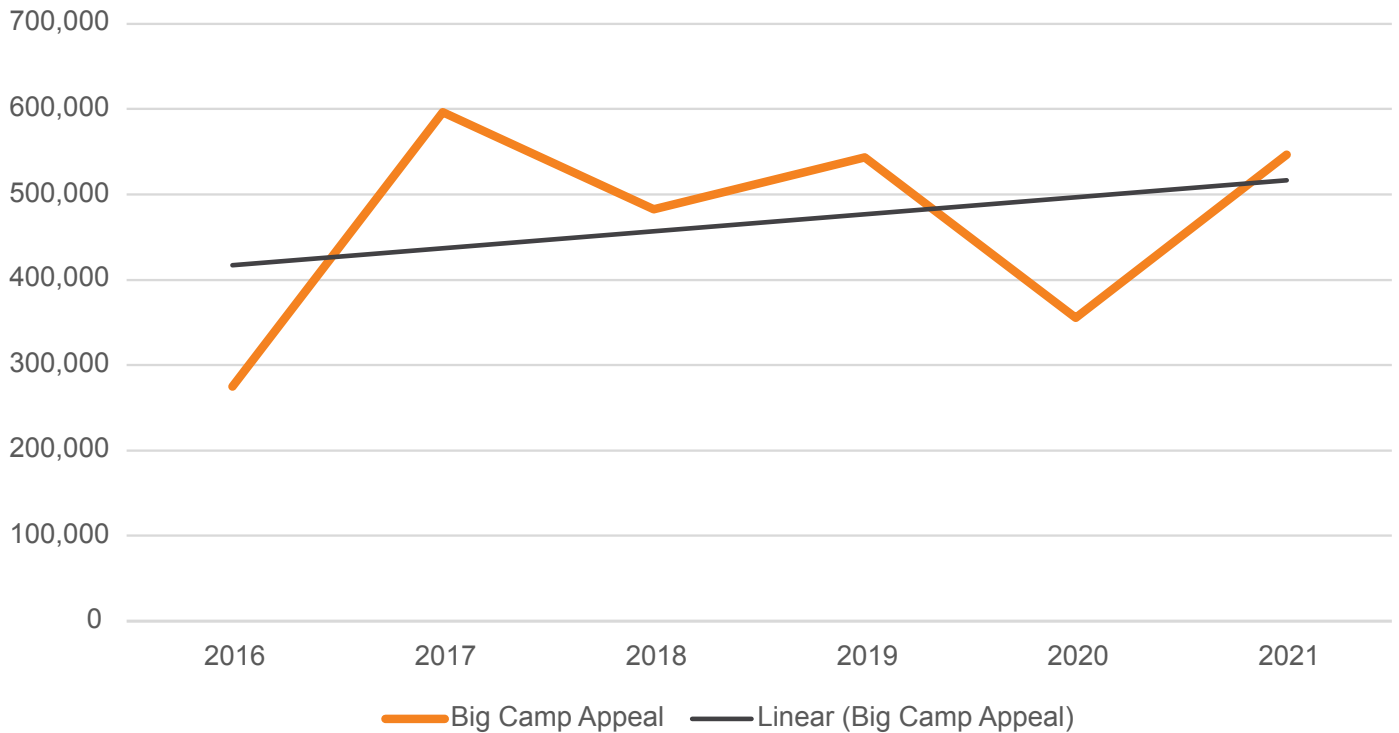
If you have any questions on the flood relief fund please contact Adventist Community Services Director Pr David Haupt via email on DavidHaupt@adventist.org.au.



Big Camp Appeal

We can report that, despite Covid concerns causing the reduction in scale of the big camp event this year, North NSW members still pledged an amazing \$547k to help finish the work of spreading the gospel. Assuming these pledges are paid in full, this will represent an increase of \$191k on the 2020 big camp appeal total of \$355k. We give all the praise and glory to God.

Big Camp Appeal



Projects that will benefit from this year's appeal are digital evangelism (social media & recording equipment), film production (2 more episodes of Kingdom Come), church multiplication (training and mission hubs across the conference), local mission training, plus much more. For more information follow this link <https://nsw.adventist.org.au/bigcampappeal/>

If you would like to pay your pledge or make a donation to big camp appeal please do so through www.egiving.org.au

Finally

"Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, 20 and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age." Matthew 28:19-20



More Information

For more information on church finances in the past 12 months refer to the following reports.

<i>June 2020</i>	https://nsw.adventist.org.au/news/financial-report-june-2020/
<i>July 2020</i>	https://nsw.adventist.org.au/news/financial-report-july-2020/
<i>August 2020</i>	https://nsw.adventist.org.au/news/financial-report-august-2020/
<i>November 2020</i>	https://nsw.adventist.org.au/news/financial-report-november-2020/
<i>December 2020</i>	https://nsw.adventist.org.au/news/financial-report-december-2020/
<i>February 2021</i>	https://nsw.adventist.org.au/news/financial-report-february-2021/
<i>April 2021</i>	https://nsw.adventist.org.au/news/financial-report-april-2021/

